

**CERTIFICATE**

2015

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**Rock Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	4,000	500	105
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	7,749	6,879	3,108
Cemetery	12-1403	7	3,721	3,453	725
Special Machinery					
<b>Totals</b>	xxxxxx		15,470	10,832	
Budget Summary	8				
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Rock Creek Township	2,213,586
Westmoreland	2,547,121
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 8-20, 2014  
County Clerk



Neal Taylor Trustee  
Charles Berg Treasurer  
Cheryl Ann Ream, Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Rock Creek Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 10,614
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 10,614

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 26,188	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 106,796	
5b. Personal property 2013	- 209,101	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,188	
8. Total estimated valuation July 1, 2014	4,760,696	
9. Total valuation less valuation adjustment (8 minus 7)	4,734,508	
10. Factor for increase (7 divided by 9)	0.00553	
11. Amount of increase (10 times 3)	+ \$ 59	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,673	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,673	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 159	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 10,832	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	498	49	3	4
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	7,728	764	44	62
Cemetery	2,388	236	13	19
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	10,614	1,049	60	85

County Treasurer's Motor Vehicle Estimate 1,049

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 85

Motor Vehicle Factor 0.09883

Recreational Vehicle Factor 0.00565

16/20M Vehicle Factor 0.00801

2015

Rock Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,514	3,767	3,444
Receipts:			
Ad Valorem Tax	501	498	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		49	49
Recreational Vehicle Tax		1	3
16/20 M Vehicle Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>501</b>	<b>552</b>	<b>56</b>
<b>Resources Available:</b>	<b>4,015</b>	<b>4,319</b>	<b>3,500</b>
Expenditures:			
Officers Pay			
Supplies-Fence		600	3,700
Equipment			
Insurance	100	100	100
Budget & Publications	148	175	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>248</b>	<b>875</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	3,767	3,444	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,689	875	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	500
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		500

Rock Creek Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance January 1	46	0	0
Receipts:			
Ad Valorem Tax	6,829	7,728	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		636	764
Recreational Vehicle Tax		19	44
16/20M Vehicle Tax		60	62
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,829</b>	<b>8,443</b>	<b>870</b>
<b>Resources Available:</b>	<b>6,875</b>	<b>8,443</b>	<b>870</b>
Expenditures:			
Seven Township Fire Board	6,875	8,443	7,749
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,875</b>	<b>8,443</b>	<b>7,749</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	7,038	8,443	7,749
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2014 Ad Valorem Tax		

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Cemetery</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance January 1	3,479	2,565	0
Receipts:			
Ad Valorem Tax	2,586	2,388	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		273	236
Recreational Vehicle Tax		7	13
16/20M Vehicle Tax		12	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,586</b>	<b>2,680</b>	<b>268</b>
<b>Resources Available:</b>	<b>6,065</b>	<b>5,245</b>	<b>268</b>
Expenditures:			
Mowing Contract	1,500	1,600	1,600
Supplies		100	100
Fence	2,000	3,545	2,021
Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,500</b>	<b>5,245</b>	<b>3,721</b>
Unencumbered Cash Balance Dec 31	2,565	0	XXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,213	5,545	3,721
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2014 Ad Valorem Tax		

See Tab A

# NOTICE OF BUDGET HEARING

The governing body of  
Rock Creek Township  
Pottawatomie County

will meet on August 18, 2014 at 7:30 PM at Sunflower Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	248	0.089	875	0.104	4,000	500	0.105
Fire Protection	6,875	2.999	8,443	3.508	7,749	6,879	3.108
Cemetery	3,500	0.500	5,245	0.497	3,721	3,453	0.725
Totals	10,623	3.588	14,563	4.109	15,470	10,832	3.938
Less: Transfers	0		0		0		
Net Expenditure	10,623		14,563		15,470		
Total Tax Levied	8,955		10,614		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,581,692		4,807,376		4,760,696		
Township Assessed Valuation Only					2,213,586		

\*Tax rates are expressed in mills.

Charles Berg  
Treasurer



## Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter in said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 31.2 014 and that the last appeared July 31, 2014 inclusive; that the said Notice of Budget Hearing contained 10.50 inches, and that the printer's fee for publishing same, including oath, is \$ 45.60

*Mark Portell*

31<sup>st</sup> day of July, A.D., 2014

*Patricia A Schierkolk*

Notary Public,  
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A SCHIERKOLK  
Notary Public, State of Kansas  
My Appt. Exp. 12-10-2017

(Published Thursday, July 31, 2014, in The Wamego Times)

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Cemetery	3,500	0.500	5,245	0.497	3,721	3,453	0.725
Totals	10,623	3.588	14,563	4.109	15,470	10,832	3.938
Less: Transfers	0		0		0		
Net Expenditure	10,623		14,563		15,470		
Total Tax Levied	8,955		10,614		XXXXXXXXXXXX		
Total Assessed Valuation	4,581,692		4,807,376		4,760,696		
Township Assessed Valuation Only					2,213,586		

\*Tax rates are expressed in mills.

Charles Borg  
Treasurer